

M/s SREE VELAYUDHAM EDUCATIONAL TRUST
NO. 19/3 WATERTANK STREET PILLAYARKUPPAM , VILLIANUR COMMUNE, PUDUCHERRY
M/s SREE VELAYUDHAM EDUCATIONAL TRUST
No.27, Gandhi Street, Kathirkamam,
Pondicherry 605009.

CONSOLIDATED INCOME AND EXPENDITURE FOR THE YEAR ENDED 31.03.2022

EXPENDITURE	Rs.	INCOME	Rs.
To DIRECT EXPENSES:		By GROSS INCOME FROM	
Uniform Expenses	160,544.00	RECEIPTS:	
ID Card expenses	102,881.00	Gross Fee Collection College	6438500.00
Exam charges	474,518.00	Gross Fee Collection school	713845.00
Other Direct Expenses	81,623.00		<u>7152345.00</u>
Affiliation fees	100,000.00		
Inspection Fees	45,000.00	Fixed Deposiy Interest	152421.00
	<u>964,566.00</u>	ITRO Interest	1032.00
SALARY AND PERQUISITES:			
Salary Paid - Teaching & Non-Teaching Staff	5,121,500.00		
	<u>5,121,500.00</u>		
To ADMINISTRATION EXPENSES:			
Books & periodicals	37,888.00		
Electricity Charges	30,898.00		
Printing & Stationery	78,989.00		
Postage & Courier	40,141.00		
Telephone Exp	41,560.00		
Accounting Charges	30,000.00		
Professional Charges	22000.00		
Hostel Rent	36,000.00		
Internet charges	18,956.00		
Diesel and Petrol	99,896.00		
Miscellaneous expenses	11,829.58		
	<u>448,157.58</u>		
To PROMOTIONAL COST:			
Advertisement Expenses	36,597.00		
Travelling & Conveyance	31,265.00		
College & School Function	10,000.00		
	<u>77,862.00</u>		
To REPAIRS AND MAINTENANCE:			
Office upkeep & Maintenance	88,583.00		
Library & Lab Maintenance	94,996.00		
Security & Other Maintenance	99,546.00		
	<u>283,125.00</u>		
To CHARITABLE EXPENSES:			
Charitable Activities Expenses	126,985.00		
	<u>126,985.00</u>		
To DEPRECIATION CLAIM:			
Computer & Accessories	124,052.71		
Furniture & Fittings	17,636.54		
Lab Equipments	174.05		
Plant & Machinery	18,190.55		
Safety Equipments	551.85		
Television	175.92		
Water Filter Equipments	255.52		
Bus	89,704.84		
	<u>250,741.97</u>		
To Excess of Income Over Expenditure	32860.45		
	<u>7,305,798.00</u>		<u>7,305,798.00</u>



S. PREMCHAND, M.Com.,FCA.,
 CHARTERED ACCOUNTANT,
 M. No. : 024932
 No: 2, Chinnavanier Street,
 Thiruppapuliur, Cuddalore-607002.